

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 772

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING A CONTINUOUS APPROPRIATION; PROVIDING REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY FOR THE CONTRACT CONSTRUCTION AND RIGHT-OF-WAY DIVISION; PROVIDING REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS AND CAPITAL IMPROVEMENTS; AUTHORIZING A TRANSFER OF FUNDS FOR BOND PAYMENTS FOR FISCAL YEAR 2023; PROVIDING A REPORTING REQUIREMENT; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE STRATEGIC INITIATIVES PROGRAM (DEDICATED) FUND FOR FISCAL YEAR 2023; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE LOCAL HIGHWAY DISTRIBUTION FUND FOR FISCAL YEAR 2023; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. TRANSPORTATION SERVICES:					
A. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$19,070,700	\$10,809,600	\$1,561,800		\$31,442,100
State Highway (Federal)					
Fund	<u>472,300</u>	<u>659,100</u>	<u>0</u>	<u>\$300,000</u>	<u>1,431,400</u>
TOTAL	\$19,543,000	\$11,468,700	\$1,561,800	\$300,000	\$32,873,500
B. CAPITAL FACILITIES:					
FROM:					
State Aeronautics (Dedicated)					
Fund			\$100,000		\$100,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	State Highway (Dedicated)					
6	Fund	<u>\$300,000</u>	<u>22,265,000</u>		<u>22,565,000</u>	
7	TOTAL	\$300,000	\$22,365,000		\$22,665,000	
8	C. AERONAUTICS:					
9	FROM:					
10	State Aeronautics (Dedicated)					
11	Fund	\$1,176,000	\$630,800	\$240,000	\$1,000,000	\$3,046,800
12	State Aeronautics (Billing)					
13	Fund	123,200	138,400			261,600
14	State Highway (Dedicated)					
15	Fund		10,000			10,000
16	State Aeronautics (Federal)					
17	Fund	<u>103,500</u>	<u>573,200</u>	<u>0</u>	<u>0</u>	<u>676,700</u>
18	TOTAL	\$1,402,700	\$1,342,400	\$250,000	\$1,000,000	\$3,995,100
19	DIVISION					
20	TOTAL	\$20,945,700	\$13,111,100	\$24,176,800	\$1,300,000	\$59,533,600
21	II. MOTOR VEHICLES:					
22	FROM:					
23	State Highway (Dedicated)					
24	Fund	\$17,814,600	\$19,217,600	\$1,137,000		\$38,169,200
25	State Highway (Federal)					
26	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
27	TOTAL	\$17,814,600	\$22,817,600	\$1,137,000		\$41,769,200
28	III. HIGHWAY OPERATIONS:					
29	FROM:					
30	State Highway (Dedicated)					
31	Fund	\$94,309,800	\$58,084,200	\$30,957,200	\$462,000	\$183,813,200
32	State Highway (Local)					
33	Fund	265,000	73,900			338,900
34	State Highway (Federal)					
35	Fund	15,914,400	5,357,200		21,035,600	42,307,200
36	Federal COVID-19 Relief					
37	Fund	<u>0</u>	<u>1,000,000</u>	<u>0</u>	<u>8,000,000</u>	<u>9,000,000</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$110,489,200	\$64,515,300	\$30,957,200	\$29,497,600	\$235,459,300
6	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
7	FROM:					
8	State Highway (Dedicated)					
9	Fund	\$2,500,000	\$156,580,300	\$500,000		\$159,580,300
10	State Highway (Local)					
11	Fund	100,000	6,365,800	100,000		6,565,800
12	Transportation Expansion and Congestion Mitigation					
13	Fund		80,000,000			80,000,000
14	Strategic Initiatives Program					
15	Fund		120,000,000			120,000,000
16	Strategic Initiatives Program - Local					
17	Fund			210,000,000		210,000,000
18	State Highway (Federal)					
19	Fund	<u>8,000,000</u>	<u>329,929,600</u>	<u>1,500,000</u>		<u>339,429,600</u>
20	TOTAL	\$10,600,000	\$692,875,700	\$212,100,000		\$915,575,700
21	GRAND TOTAL	\$149,249,500	\$111,044,000	\$749,146,700	\$242,897,600	\$1,252,337,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 23 Idaho Code, the Idaho Transportation Department is authorized no more than  
 24 one thousand six hundred forty-eight (1,648.00) full-time equivalent po-  
 25 sitions at any point during the period July 1, 2022, through June 30, 2023,  
 26 unless specifically authorized by the Governor. The Joint Finance-Appro-  
 27 priations Committee will be notified promptly of any increased positions so  
 28 authorized.

29 SECTION 3. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred to  
 30 the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protec-  
 31 tion Fund, as provided in Section 63-2412, Idaho Code, are hereby contin-  
 32 uously appropriated to the Idaho Transportation Department for the stated  
 33 purpose of those funds.

34 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PRO-  
 35 GRAM. There is hereby reappropriated to the Idaho Transportation Department  
 36 any unexpended and unencumbered balances appropriated to the Idaho Trans-  
 37 portation Department from the State Highway Fund and the State Aeronautics  
 38 (Dedicated) Fund in the Capital Facilities Program for fiscal year 2022 to  
 39 be used for nonrecurring expenditures for the Capital Facilities Program for

1 the period July 1, 2022, through June 30, 2023. The Office of the State Con-  
2 troller shall confirm the reappropriation amount, by fund, expense class,  
3 and program, with the Legislative Services Office prior to processing the  
4 reappropriation authorized herein.

5 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE CONTRACT CONSTRUCTION  
6 AND RIGHT-OF-WAY ACQUISITION DIVISION. There is hereby reappropriated to  
7 the Idaho Transportation Department any unexpended and unencumbered bal-  
8 ances appropriated or reappropriated to the Idaho Transportation Department  
9 from the State Highway Fund, Strategic Initiatives Program Fund, and the  
10 Transportation Expansion and Congestion Mitigation Fund for the Contract  
11 Construction and Right-of-Way Acquisition Division for fiscal year 2022,  
12 in a total amount not to exceed \$250,000,000 from the State Highway Fund,  
13 Strategic Initiatives Program Fund, and/or the Transportation Expansion and  
14 Congestion Mitigation Fund to be used for nonrecurring expenditures for the  
15 Contract Construction and Right-of-Way Acquisition Division for the period  
16 July 1, 2022, through June 30, 2023. The Office of the State Controller shall  
17 confirm the reappropriation amount, by fund, expense class, and program,  
18 with the Legislative Services Office prior to processing the reappropria-  
19 tion authorized herein.

20 SECTION 6. REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS  
21 AND CAPITAL IMPROVEMENTS. There is hereby reappropriated to the Idaho Trans-  
22 portation Department any unexpended and unencumbered balances appropriated  
23 or reappropriated to the Idaho Transportation Department from the State  
24 Aeronautics Fund as trustee and benefit payments for airport development  
25 grants and up to \$1,500,000 from the State Aeronautics Fund for capital  
26 improvements for fiscal year 2022 to be used for nonrecurring expenditures  
27 related to airport development grants and capital improvements for the  
28 period July 1, 2022, through June 30, 2023. The Office of the State Con-  
29 troller shall confirm the reappropriation amount, by fund, expense class,  
30 and program, with the Legislative Services Office prior to processing the  
31 reappropriation authorized herein.

32 SECTION 7. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment  
33 for fiscal year 2023 is approximately \$65,100,000. It is hereby appropri-  
34 ated and the Idaho Transportation Board is hereby authorized to transfer up  
35 to \$4,800,000 from within the State Highway (Dedicated) Fund to the GARVEE  
36 Debt Service Fund to pay the state match as required for federal funds com-  
37 mitted to pay the annual scheduled debt service for fiscal year 2023.

38 SECTION 8. REPORTING REQUIREMENTS. The Division of Motor Vehicles  
39 shall provide a report to the Legislative Services Office Budget and Policy  
40 Analysis Division and the Division of Financial Management, which report  
41 shall include an update on the compatibility of all software within the Divi-  
42 sion of Motor Vehicles. Additionally, the report shall include suggestions  
43 on how to resolve incompatibilities, including solutions that would allow  
44 the use of a single username and password for all Division of Motor Vehicle  
45 online transactions. The format of the report and the information included  
46 therein shall be determined by the Legislative Services Office Budget and

1 Policy Analysis Division, and the report shall be submitted prior to October  
2 1, 2022.

3 SECTION 9. CASH TRANSFER. There is hereby appropriated and the Office  
4 of the State Controller shall transfer \$120,000,000 from the General Fund  
5 to the Strategic Initiatives Program (Dedicated) Fund on July 1, 2022, or as  
6 soon thereafter as practicable, for the period July 1, 2022, through June 30,  
7 2023.

8 SECTION 10. CASH TRANSFER. There is hereby appropriated and the Office  
9 of the State Controller shall transfer \$80,000,000 from the General Fund to  
10 the Local Highway Distribution Fund on July 1, 2022, or as soon thereafter as  
11 practicable, for the period July 1, 2022, through June 30, 2023.

12 SECTION 11. An emergency existing therefor, which emergency is hereby  
13 declared to exist, this act shall be in full force and effect on and after  
14 July 1, 2022.